

2024 Capital Improvements Program Proposed Project List

Category	Project Description	Project Cost	Subtotal	Category	Percent
Public Safety					
Fire	New Southside Fire Station #10	\$ 4,290,000			
	Fire Headquarters - Renovation and Expansion	\$ 3,178,000			
Health	New Ladder Truck 7	\$ 1,700,000	\$ 9,168,000		
	Patee Market Sidewalks	\$ 192,500			
	Patee Market Parking Lot	\$ 30,000			
Police	Patee Market Doors	\$ 105,000	\$ 327,500		
	911 Phone System	\$ 500,000			
	Body/Dash Cameras	\$ 950,000			
	Vehicle Radios	\$ 350,950	\$ 1,800,950		
				\$ 11,296,450	32%
Parks					
Civic Arena	Civic Arena HVAC	\$ 3,000,000			
	Civic Arena Restrooms	\$ 2,000,000	\$ 5,000,000		
Missouri Theater	Missouri Theater Seats/Carpet	\$ 1,000,000			
	Missouri Theater Retail Renovation	\$ 500,000	\$ 1,500,000		
Corby Grove	Pickleball Courts - Corby Grove	\$ 500,000	\$ 500,000		
				\$ 7,000,000	20%
Public Works					
Airport	Airport Capital Funds	\$ 1,000,000	\$ 1,000,000		
Street Improvements	Concrete Street Improvements	\$ 2,500,000			
	Cook Road Improvements	\$ 3,500,000	\$ 6,000,000		
Sidewalks	Sidewalk Grant Program	\$ 900,000			
	Safe Routes to School - Sidewalks	\$ 1,000,000	\$ 1,900,000		
Urban Trail	Urban Trail	\$ 2,500,000	\$ 2,500,000		
				\$ 11,400,000	33%
Citizen					
Economic Development	Eastowne Business Park Infrastructure	\$ 3,000,000	\$3,000,000		
				\$ 3,000,000	9%
Other					
City Hall	City Hall/Civic Center Park Improvements	\$ 1,500,000			
	City Hall Elevators	\$ 750,000	\$ 2,250,000		
				\$ 2,250,000	6%
			Total	\$ 34,946,450	100%
Supplemental Projects					
	Cloud-based Backup/Recovery	\$ 125,000	\$ 125,000		
	Parks Parking Lots	\$ 1,000,000			
	Statues and Sculptures	\$ 150,000			
	Nature Center Aquarium	\$ 300,000			
	Greenhouse	\$ 250,000			
	JRP Structural Repairs	\$ 300,000	\$ 2,000,000		
	Police Interview Recording System	\$ 85,000			
	Police 3D Scanner	\$ 60,000			
	Police Full Spectrum Imaging System	\$ 67,300			
	Police Drying Cabinets	\$ 27,000	\$ 239,300		
	ADA Improvements	\$ 750,000			
	Concrete/Asphalt Streets (Supplemental)	\$ 1,495,000	\$ 2,245,000		
				\$ 4,609,300	
				\$ 39,555,750	