

2024 Capital Improvements Program Schedule By Date

Category	Project Description	Project Cost	Year	Category	
Public Safety					
Fire	New Southside Fire Station #10	\$ 4,290,000	1 - FY25, 2 - FY26		
	Fire Headquarters - Renovation and Expansion	\$ 3,178,000	5 - FY29		
Health	New Ladder Truck 7	\$ 1,700,000	3 - FY27		
	Patee Market Sidewalks	\$ 192,500	2 - FY26		
	Patee Market Parking Lot	\$ 30,000	2 - FY26		
Police	Patee Market Doors	\$ 105,000	2 - FY26		
	911 Phone System	\$ 500,000	2 - FY26		
	Body/Dash Cameras	\$ 950,000	1 - FY25		
	Vehicle Radios	\$ 350,950	2 - FY26		
					\$ 11,296,450
Parks					
Civic Arena	Civic Arena HVAC	\$ 3,000,000	3 - FY27		
	Civic Arena Restrooms	\$ 2,000,000	1 - FY25		
Missouri Theater	Missouri Theater Seats/Carpet	\$ 1,000,000	5 - FY29		
	Missouri Theater Retail Renovation	\$ 500,000	4 - FY28		
Corby Grove	Pickleball Courts - Corby Grove	\$ 500,000	2 - FY26		
					\$ 7,000,000
Public Works					
Airport	Airport Capital Funds	\$ 1,000,000	1 - 5, Annual		
Street Improvements	Concrete Street Improvements	\$ 2,500,000	1 - 5, Annual		
	Cook Road Improvements	\$ 3,500,000	4 - FY28, 5 - FY29		
Sidewalks	Sidewalk Grant Program	\$ 900,000	1 - 5, Annual		
	Safe Routes to School - Sidewalks	\$ 1,000,000	3 - FY27, 4 - FY28		
Urban Trail	Urban Trail	\$ 2,500,000	1 - 5, Annual		
					\$ 11,400,000
Citizen					
Economic Development	Eastowne Business Park Infrastructure	\$ 3,000,000	4 - FY28		
					\$ 3,000,000
Other					
City Hall	City Hall/Civic Center Park Improvements	\$ 1,500,000	2 - FY26		
	City Hall Elevators	\$ 750,000	1 - FY25		
					\$ 2,250,000
				\$ 34,946,450	
Supplemental Projects					
	Cloud-based Backup/Recovery	\$ 125,000			
	Parks Parking Lots	\$ 1,000,000			
	Statues and Sculptures	\$ 150,000			
	Nature Center Aquarium	\$ 300,000			
	Greenhouse	\$ 250,000			
	JRP Structural Repairs	\$ 300,000			
	Police Interview Recording System	\$ 85,000			
	Police 3D Scanner	\$ 60,000			
	Police Full Spectrum Imaging System	\$ 67,300			
	Police Drying Cabinets	\$ 27,000			
	ADA Improvements	\$ 750,000			
	Concrete/Asphalt Streets (Supplemental)	\$ 1,495,000			
					\$ 4,609,300
					\$ 39,555,750