

Sewer Rate Comparison (Proposed vs. Current)

Unit Fee	Usage (CCF)	MoAM Usage HG	Base Fee	Total Billing	Prior Billing	Variance	Increase (%)
\$ -	0		37.69	\$ 37.69	\$33.40	\$4.29	12.84%
\$ 5.57	1	7.48	37.69	\$ 43.26	\$38.38	\$4.88	12.71%
\$ 11.14	2	14.96	37.69	\$ 48.83	\$43.36	\$5.47	12.62%
\$ 16.71	3	22.44	37.69	\$ 54.40	\$48.34	\$6.06	12.54%
\$ 22.28	4	29.92	37.69	\$ 59.97	\$53.32	\$6.65	12.47%
\$ 27.85	5	37.40	37.69	\$ 65.54	\$58.30	\$7.24	12.42%
\$ 33.42	6	44.88	37.69	\$ 71.11	\$63.28	\$7.83	12.37%
\$ 38.99	7	52.36	37.69	\$ 76.68	\$68.26	\$8.42	12.34%
\$ 44.56	8	59.84	37.69	\$ 82.25	\$73.24	\$9.01	12.30%
\$ 50.13	9	67.32	37.69	\$ 87.82	\$78.22	\$9.60	12.27%
\$ 55.70	10	74.80	37.69	\$ 93.39	\$83.20	\$10.19	12.25%
\$ 61.27	11	82.28	37.69	\$ 98.96	\$88.18	\$10.78	12.22%
\$ 66.84	12	89.76	37.69	\$ 104.53	\$93.16	\$11.37	12.20%
\$ 72.41	13	97.24	37.69	\$ 110.10	\$98.14	\$11.96	12.19%
\$ 77.98	14	104.72	37.69	\$ 115.67	\$103.12	\$12.55	12.17%
\$ 83.55	15	112.20	37.69	\$ 121.24	\$108.10	\$13.14	12.16%

	12-Jul	13-Jul	14-Jul	Jul-15	Jul-16
Base	\$ 17.90	\$ 20.27	\$ 27.67	\$ 30.19	\$ 33.40
Base per day	\$ 0.60	\$ 0.68	\$ 0.92	\$ 1.01	\$ 1.11 per day
Unit Fee	\$ 3.47	\$ 3.92	\$ 3.82	\$ 4.42	\$ 4.98

Outside city

Base	\$ 42.01	\$ 47.57	\$ 64.94	\$ 70.85	\$ 88.45
Base per day	\$ 1.40	\$ 1.59	\$ 2.16	\$ 2.37	\$ 2.95 per day
Unit fee	\$ 7.93	\$ 8.96	\$ 8.73	\$ 10.10	\$ 12.73

CCV

Base	Base	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
Base per day	surcharge	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00 per day
Unit fee	Unit Fee	\$ 10.28	\$ 10.28	\$ 12.74	\$ 12.74