

**2024 CAPITAL PROJECT EXPENDITURE PROPOSAL**

**Project Name:**

**Name of Individual/Group:**

**Location of Project:**

**Total Estimated Cost:**

**Project Type:** (check one)

**Major Repair(s)** \_\_\_\_\_ (remodel/repair projects exceeding \$25,000)

**Physical Infrastructure Project** \_\_\_\_\_ (Roads, Bridges, intersections, drainage, sewer, etc.)

**Facility Construction/Addition** \_\_\_\_\_ (Construction that expands "footprint" of a building exceeding \$10,000)

**Equipment Acquisition** \_\_\_\_\_ (High cost/long asset lived rolling stock like fire equip., buses, etc.)

**Land Acquisition** \_\_\_\_\_

**Project Description:** (Please attach additional narrative to describe the project, if necessary)

**Cost Summary:** (If further breakdown is needed please include)

**Engineering/Architect Services:**      \$ \_\_\_\_\_

**ROW/Easements:**                              \$ \_\_\_\_\_

**Construction:**                                      \$ \_\_\_\_\_

**Contingency:**                                      \$ \_\_\_\_\_

=====

**Total Costs:**                                      \$ \_\_\_\_\_

**Funding Sources:** Indicate any anticipated or possible sources of funding for this project OTHER THAN CIP SALES TAX FUNDS, such as federal or state grants:

**Funding Sources:**                              **Amount:**

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**Will this project generate future revenue to the City?** (If yes, estimate amount)      \$ \_\_\_\_\_

**How will this project impact future operating or capital costs:** (Specify – including estimated costs, i.e., additional staff, recurring maintenance costs, materials or supplies, fuel, etc.)